

Chapter - 12 (Manual - 11)

The Budget Allocated to each Agency

Rs. in Crs

Sl.No.	Units	Budgeted Sales 2009-10	Actual Sales 2009-10*	Budgeted Capital Expenditure 2009-10	Capital Expenditure 2009-10*
1	Bangalore	2,225.00	2,611.00	11.00	0.30
2	Naini	195.00	201.00	3.00	-
3	Rae Bareli	825.00	493.00	1.00	0.14
4	Palakkad	335.00	172.00	10.00	0.83
5	Mankapur	1,865.00	1,068.00	5.00	0.12
6	N S Unit	100.00	92.00	0.20	0.01
7	Corporate	-	-	3.60	0.08
8	Regional Office & Exports	200.00	92.00	-	-
9	Srinagar	17.00	1.00	0.20	-
10	R & D	-	-	6.00	0.52
	TOTAL	5762.00	4730.00	40.00	2.00

* Figures are provisional